

**WELCOME!**

# BLOOMINGDALE PTA

Monthly General Membership Meeting

Thursday, October 19, 2023

7:00pm

WTB Library/ Zoom



# Meeting Agenda

1. Welcome!
2. Officer Reports
3. Committee Reports
4. Open Discussion
5. Announcements/ Important Dates
6. BOE Candidate Speakers

# President Report

## Added Security

- Zoom Meetings:
  - Authentication to enter.
    - First & Last name required. Valid email required.
    - Passcode embedded into link if verified to enter.
    - Free to register.
    - Unless using a different device or email for future meetings, should not have to register again.
  - Video off.
  - Sound muted- unless have a ?, comment or committee report.
    - Raise hand in chat to be able to speak. Madelyn (Corr. Sec.) will monitor the chat.
    - Christine (Rec. Sec.) will be reviewing and admitting paid PTA members, only.
  - Link emailed to PTA members, only.
- Social Media:
  - No more posting of zoom links.
  - Groups will remain Public, so we can share our posts. This is critical for fundraising/events.
  - Facebook: Added 3 Questions for anyone to join group.

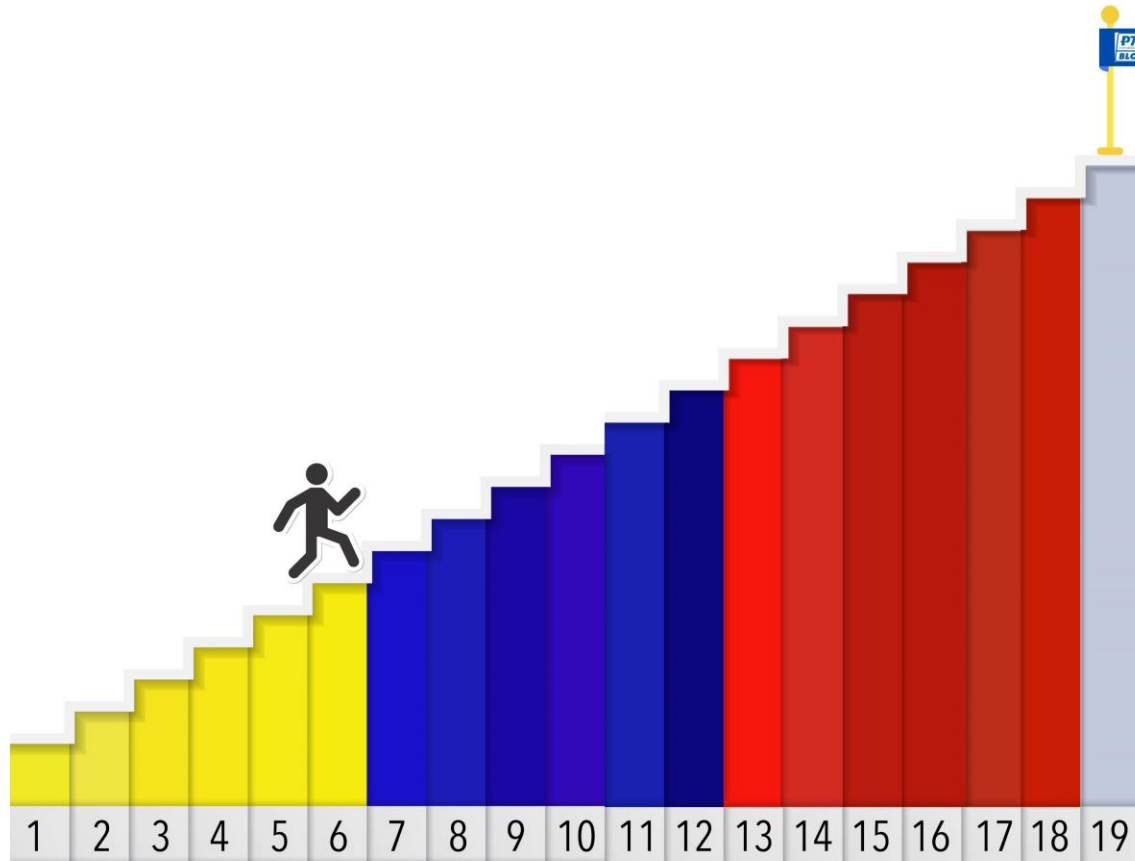
# Financials/ Treasurer Report



## Bloomington PTA School Year 2023-24 Budget

Current Checking Balance	\$22,217.25	As of 10/16/23
Surplus Funds Approved	\$14,592.00	
Outstanding Credits	\$431.00	
Outstanding Debits	\$491.56	
Allocation of Funds	\$4,700.00	
Checking Balance	\$2,864.69	

Operating Expenses							Est. Expense	Actual Cost		Amt. Over/Under			
Insurance						\$179	\$179.00						
Website						\$400	\$348.04			\$51.96			
Licenses						\$200	\$20.00			\$180.00			
Video Conferencing						\$156	\$315.83			-\$159.83			
Miscellaneous		Office Supplies				\$300	\$264.85			\$35.15			
Bank Fees						\$0	\$17.00			-\$17.00			
Charity Filing						\$150	\$143.00			\$7.00			
Taxes						\$60							
Operating Expense Totals							\$1,445	\$1,287.72			\$97.28		
Fundraising							Est. Cost	Est. Income	Est. Profits	Actual Cost	Actual Income	Actual Profit	Amt. Over/Under
PTA Membership						\$600	\$2,050	\$1,450	\$412.00	\$2,235.14	\$1,823.14	\$373.14	
Walk-a-thon Fundraiser			(Based on 2022-23 totals)			\$250	\$3,500	\$3,250	\$176.11	\$5,932.42	\$5,756.31	\$2,506.31	
Gertrude Hawk Fundraiser - Fall/Winter			(Based on 2022-23 totals)			n/a	\$6,750	\$6,750					
Trunk or Treat			Last year plus a little extra			\$300	\$700	\$400					
Holiday Shop			(10% of total sales)			n/a	\$350	\$350					
TREPS			(Based on 2022-23 totals)			\$2,866	\$3,160	\$294	\$2,610.00	\$2,680.00			
Penny Wars			(Based on 2022-23 totals)			\$300	\$2,600	\$2,300					
Pave the Way (Legacy Prints)			New fundraiser			\$500	\$2,500	\$2,000					
Tricky Tray Fundraiser			(Based on 2022-23 totals)			\$12,000	\$24,000	\$12,000	\$208.64				
Gertrude Hawk Fundraiser - Spring			(Based on 2022-23 totals)			n/a	\$3,150	\$3,150					
Winter Photoshoot Fundraiser			60 Spots @ \$20 (50% return)			n/a	\$600	\$600					
Flamingo Flocking / Flag a Yard			Last year plus a little extra			n/a	\$600	\$600					
Spiritwear Sales			Estimating \$4,500 in sales (10% return)			n/a	\$450	\$450					
You Got Boo'ed			New fundraiser			\$350	\$700	\$350	\$154.29	\$866.97	\$712.68	\$362.68	
Popcorn Fundraiser			New fundraiser			n/a	\$600	\$600					
Silver Graphics - Artwork Fundraiser			New fundraiser			n/a	\$600	\$600					
Paint and Sip			New fundraiser			n/a	\$600	\$600					
General Donations						n/a		\$250		\$250.00		\$250.00	
							\$17,166	\$47,360	\$35,994	\$3,561.04	\$11,964.53	\$8,292.13	\$3,492.13
School / Student Funding							Est. Allocation of Funds	Allocation of Funds		Balance Due			
Kindergarten T-shirts						\$466	\$465.75			\$0.00			
MBD & SRD Assignment Books						\$1,170	\$1,170.00			\$0.00			
MBD & SRD Folders						\$335	\$335.00			\$0.00			
WTB BBQ - held the first week of school						\$150	\$150.00			\$0.00			
Educational Arts (Assemblies)						\$5,000	\$2,500.00			\$2,500.00			
WTB MVB award bags						\$850	\$850.00			\$0.00			
Rebecca DiLorenzo (Music Award)						\$200	\$200.00			\$0.00			
WTB Read Across America - Gift Certs for each grade						\$100	\$100.00			\$0.00			
Teacher Grants - 3 grants given to Bloomington Teachers			New			\$900	\$900.00			\$0.00			
End of the Year Class Parties						\$1,800				\$1,800.00			
Teacher Appreciation						\$2,550				\$2,550.00			
WTB 8th Grade Scholarships						\$1,500				\$1,500.00			
SRD 4th grade - moving up shirts			New			\$486				\$486.00			
Beautification Committee - Fall/Spring/ First Day of School						\$600	\$84.64			\$515.36			
Field Day Shirts - all Students and Teachers						\$4,875				\$4,875.00			
Family Fun Day						\$3,600				\$3,600.00			
Class Savings Accounts			(See Appendix A below for more information)			\$814				\$813.84			
WTB 8th Grade Yearbooks and Dance Contribution						\$4,326.39	0.00*	* Funds already in Savings					
Allocation of Start of funds for School Year 2024-25						\$3,000				\$3,000.00			
							\$28,396	\$6,755.39			\$21,640.20		
							Est. Total Expenses & Allocation of Funds	Est. Total Revenue	Est. Balance				
<b>TOTALS</b>							\$47,007	\$47,360	\$353				



**2023-24 Approved Budget Allocations**

1. Welcome Back Party - (WTB)	\$150
2. Educational Arts (assemblies) Part 1	\$2,500
3. Most Valuable Bobcat Awards (WTB)	\$850
4. Rebecca DiLorenzo Music Awards (WTB)	\$200
5. Read Across America Awards (WTB)	\$100
6. Teacher Grants	\$900
7. End of the Year Class Parties	\$1,800
8. Teacher Appreciation	\$2,550
9. Scholarships - 8th Grade	\$1,500
10. Moving-up T-shirts - (Fourth Grade)	\$486
11. Beautification Committee	\$600
12. Educational Arts (assemblies) Part 2	\$2,500
13. Class Savings Accounts	\$814
14. Field Day Shirts	\$4,875
15. Family Fun Day	\$3,600
16. Welcome T-shirts - (Kindergarten)	\$466
17. Assignment Books - (MBD & SRD)	\$1,170
18. Homework Folders - (MBD & SRD)	\$335
19. District Wishlist	Any Extra \$

## VP Report- Membership

### Membership Contest

- Membership Goal: 171 Members
  - Current Membership: 184
    - Entered into NJPTA Lottery to win \$ for our schools!
    - Membership is still open!
- Class Membership Winners:
  - MBD: 1<sup>st</sup> Grade, extra recess
  - SRD: 2<sup>nd</sup> grade, extra Recess
  - WTB: 6<sup>th</sup> Grade, ice Pops and kickball/matball



# VP Report- Class Parents/ Family Engagement

## Class Captains & Parents

- Captains & Parents chosen for each grade.
- Emailed with supporting documents for parties, etc.
- Planning for Halloween Party 10/31:
  - Principals need names of class parents attending by 10/25.
  - Nurse needs list of treats being served by 10/25.
  - Snack/Drink/Craft/Activity
  - MBD Parade- 10-10:15am
    - MBD Party- 10:20-11:05am
  - SRD Parade- 8:30-8:45am
    - SRD Party:- 8:50-9:35am

# Corresponding Secretary Report

- For **PTA Communications**, please make sure to check:
  - Email: [BloomingtondalePTA@gmail.com](mailto:BloomingtondalePTA@gmail.com)
  - Social: Facebook/ Instagram
  - Facebook Class Pages
  - OPT IN for text messages!



# Recording Secretary Report

- 1<sup>st</sup> Place Spiritwear:
  - Holiday Sale: 11/6-12/8
  - Great gifts for the entire family, teachers & staff
  - Guaranteed to arrive by 12/23
  - 10% back to the PTA
  - Happy Shopping!

# Admin/ Superintendent Report

- School Updates
- Strategic Planning Refresh 10/30
- Next Superintendent Forum

# Beautification

- **Fall Decor:**
  - Mums planted at all schools
  - Scarecrows & pumpkin signs
- **Fall Bulletin Boards:**
  - We BeLEAF in Kindness



# Fundraising

- **Walk-A-Thon:**
  - Raised \$5,932.42 (after expenses \$5,756.31)- Goal \$3,500!
  - Themes were fun & well received!
- **Gertude Hawk Chocolates:**
  - 10/2-11/6
  - Hand in order form, or online link.
  - Delivery early December, WTB.
- **Boo Bags:**
  - 10/2-10/20
  - Sign-Up Genius (delivery 10/30, 6-8pm)
- **Winter Photoshoot:**
  - 11/4 & 11/5 @ Glenwild Garden



# Trunk or Treat

- Sunday 10/29 @ 2-4pm @ WTB
  - Sign-Up Genius: Bake sale
  - Candy Donations



# Grants & Scholarships

- Trimester 1: 10/11-11/15
- \$300 per trimester, 1 winner per trimester: \$900 total per year
- Reviewed and granted by end of November.



# Book Fair

- 11/1- 11/8; ALL Schools
- Volunteers Needed! (Sign-Up Genius)
  - Set-up, browsing, buying, clean-up
- Open during conferences for parents to visit.



Open  
Discussion



# Announcements

- 10/20 Boo Bags Due
- 10/29 Trunk or Treat
- 11/1-11/8 Book Fair
- 11/4 & 11/5 Winter Photoshoot
- 11/6 Gertrude Hawk Due
- **Next Board of Ed Meeting:**
  - 11/15 @ 7pm
- **Next PTA General Membership Meeting:**
  - 11/16 @ 7pm

# BOE Candidates

- S. Nadia Hussain
- Christine Spencer
- Jordan Storms (1 year term)
- Alexis Wilson
- Matthew Zaccone

**Election Date: Tuesday 11/7**